

CITY OF EUHARLEE
PROPOSED FY 2026 BUDGET SUMMARY

REVENUES

Proposed Amounts

Revenues, Gains & Other Support 3,494,634.00

Total Revenue 3,494,634.00

EXPENDITURES

Governing Body 34,322.00

Executive & Mayor 132,788.00

Administration 600,625.97

Municipal/Court Services 82,891.00

Police Department 1,243,324.30

Animal Control Intergovernmental 32,000.00

Public Works 377,964.06

Highways & Streets 27,700.00

Senior Citizens Community Activity 5,300.00

Commissary/Old Library 2,700.00

Recreation 459,753.74

Museum 64,486.16

Campground 99,414.37

Presbyterian Church 13,200.00

Parks 40,000.00

Library/Intergovernmental 80,000.00

Conservation/Inspections/Zoning 174,164.40

Downtown Development Authority 24,000.00

Total Expenditures 3,494,634.00

Excess Revenues Over Expenditures (0.00)