

**CITY OF EUHARLEE**  
**PROPOSED FY 2026 BUDGET SUMMARY**

REVENUES	<i>Proposed Amounts</i>
<i>Revenues, Gains &amp; Other Support</i>	<i>3,494,634.00</i>
<b><i>Total Revenue</i></b>	<b><u>3,494,634.00</u></b>
EXPENDITURES	
<i>Governing Body</i>	<i>34,322.00</i>
<i>Executive &amp; Mayor</i>	<i>132,788.00</i>
<i>Administration</i>	<i>600,625.97</i>
<i>Municipal/Court Services</i>	<i>82,891.00</i>
<i>Police Department</i>	<i>1,243,324.30</i>
<i>Animal Control Intergovernmental</i>	<i>32,000.00</i>
<i>Public Works</i>	<i>377,964.06</i>
<i>Highways &amp; Streets</i>	<i>27,700.00</i>
<i>Senior Citizens Community Activity</i>	<i>5,300.00</i>
<i>Commissary/Old Library</i>	<i>2,700.00</i>
<i>Recreation</i>	<i>459,753.74</i>
<i>Museum</i>	<i>64,486.16</i>
<i>Campground</i>	<i>99,414.37</i>
<i>Presbyterian Church</i>	<i>13,200.00</i>
<i>Parks</i>	<i>40,000.00</i>
<i>Library/Intergovernmental</i>	<i>80,000.00</i>
<i>Conservation/Inspections/Zoning</i>	<i>174,164.40</i>
<i>Downtown Development Authority</i>	<i>24,000.00</i>
<b><i>Total Expenditures</i></b>	<b><u>3,494,634.00</u></b>
<i>Excess Revnues Over Expenditures</i>	<i>(0.00)</i>