

**CITY OF EUHARLEE
CITY COUNCIL WORK SESSION MINUTES
AUGUST 16, 2022**

Mayor Craig Guyton called the meeting to order. Council Member David Duncan led prayer, followed with the Pledge of Allegiance.

The following were present: Mayor Craig Guyton, Council Members Tim Abbott, Greg Free, David Duncan, Joe Turner, and City Manager James Stephens.

Public Hearing Millage Rate - There were no comments from the public.

NEW BUSINESS

Financial Update General Fund 2022 - James Stephens

City Manager James Stephens provided Council with a year-to-date report through June 2022. The total revenue is favorable revenue variance of \$153,740. The expenses are over the original budget by \$121,916 with \$97,000 relating to the bridge repairs that was not in the original budget. They will recognize LMIG revenue that will offset the bridge repairs. There is also \$31,824 net favorable variance to the budget which is to the good. Before the end of the year, we usually have a budget amendment, we may need one in recreation because all the 10-year signage in Joe Cowan Park. He may have missed it in the initial budget. They are over significantly, but \$18,000 is related to the disc golf that will be reimbursed by the county. So, there will be a budget amendment for Parks and Recreation before the end of the year. The way the revenue is coming in it will not come against fund balance, excess revenue that will cover it.

Council Member David Duncan said the sign going into Osborne Park, the letters are coming off and are they working on fixing those. Mr. Stephens said they do not currently have a purchase order on that, and it is an eye soar. Depending on the timing of the project over there, but he will get a pricing on replacing that. Mayor Craig Guyton said it is going to be replaced, his thinking would be to take that sign down and put an inexpensive temporary sign

Millage Rate Discussion - Mayor Guyton

Mayor Guyton said they had a little bit of discussion on the millage rate last meeting. They had (3) public hearings, including the one that just concluded for the millage rate and no one from the public came forward to speak for or against at either hearing. The millage rate could be as high as two mills, and it was advertised at that rate.

There were no public comments.

With no further discussions the meeting adjourned at 7:06 pm.